

PUNJAB STATE POWER CORPORATION LIMITED



Office of Chief Engineer/ARR & TR,
Tel.No.0175-2302531, Fax No.0175-2302416, email ce-arr-tr@pspcl.in
Regd. Office: PSEB Head Office, The Mall Patiala- 147001
Corporate Identity Number: U40109PB2010SGC033813 Website: www.pspcl.in

To

Secretary,
Punjab State Electricity Regulatory Commission,
SCO: 220-221, Sector 34-A, Chandigarh - 160022.

Memo No. 578 /ARR/Dy.CAO/254/Deficiency/Vol.-II

Dated 28-3-2019

Sub: Petition for True up for FY 2017-18, Annual Performance Review (APR) of FY 2018-19 and Determination of Tariff for FY 2019-20-Biling Data for 2018-19(HI).

In continuation of this office Memo No.497/ARR/Dy.CAO/254/Deficiency/Vol.II dated 15.03.2019 and memo no.526 dt. 18.3.2019 enclosed please find herewith the revised billing data for FY 2017-18 (from 01.04.2017 to 31.12.2017 and 01.01.2018 to 31.03.2018) and FY 2018-19 (HI) as received from the office of CE/Commercial after making of corrections as pointed out during meeting in the Commission office on 19.03.2019 for kind consideration.

Further, the power factor data for Rajpura Divn. is also enclosed, the trial mail received from Rajpura Divn. through CE/Commercial, PSPCL, Patiala has also been forwarded to Commission office on 28.03.2019, please.

The information of sale/consumption data for FY 2017-18 (from 01.04.2017 to 31.12.2017 and 01.01.2018 to 31.03.2018) and FY 2018-19 (HI) desired vide your office letter No. PSERC/Tariff/T-255/3280 dated 22.03.2019 as received from CE/Commercial, PSPCL, Patiala is also enclosed, please.

It is submitted that the sales figure submitted in Format 1A & 1B in the ARR for FY 2017-18 and FY 2018-19 also includes adjusted sale on account of unbilled sale, theft & short assessment. Category wise units adjusted in Format 1A & 1B is also enclosed, please.

It is submitted that the revenue as submitted in the subject petition may be considered for determination of Tariff for FY 2019-20 as it is as per the Audited Accounts by the Statutory Auditor and the CAG, please.

DA: As above


Chief Engineer/ARR & TR,
PSPCL, Patiala.

Data related to SAP subdivisions under division Rajpura FTY 2017-18

Category	No. Of Consumers	Total KWH	Total KVAH	Overall PF
BS	3	1757084	1841803	0.95
LS	86	82379302	85416173	0.96
LS PIU	3	231906460	229134693	1.01
MS	270	15094924	16254296	0.93
RT	1	57559895	59384001	0.97
CS Above 100	20	4349962	4873516	0.89
CS Above 50	42	3087054	3319038	0.93
DS ABOVE 50	4	151363	166445	0.91
DS ABOVE 100	2	416677	445019	0.94
Grand Total	431	396702721	400834984	0.99

Calculation of PF and KWh as per Rajpura SAP division

S. No.	Category	No. of Consumers	Sanctioned Load	Contract Demand	Units for energy billed in KWh	Units for energy billed in KVAh	KWh	PF	PF as per Rajpura SAP Division	KWh as per PF Rajpura SAP division
1	DS	48,52,798	42,55,370	-	6,89,04,10,373	-	-	-	-	-
	Upto 2 Kw	13,09,552	48,56,567	-	3,18,38,13,979	-	-	-	-	-
	Above 2 Kw & upto 7 Kw	2,24,530	24,81,333	212	1,39,65,58,480	-	-	-	-	-
	Above 7 Kw & upto 50 Kw	614	44,234	48,430	-	-	-	-	-	-
	Above 50 Kw & upto 100 KVA	369	1,60,363	1,65,932	-	-	-	-	-	-
	Total	63,87,863	1,17,97,868	2,14,574	11,47,07,82,832	3,02,60,604	3,35,84,569	0.95	0.91	2,75,18,615
	Inflated Bills	138	-	-	15,80,48,970	20,66,288	-	-	0.94	15,78,99,663
	Adjustment bills	-	-	-	25,87,77,430	-	-	-	-	19,34,692
	Net	63,87,725	1,17,97,868	2,14,574	11,05,39,56,432	16,74,43,768	16,54,02,794	-	-	-
2	NRS	8,84,484	13,33,248	420	99,59,84,169	-	-	-	-	-
	Upto 7 Kw	93,092	14,10,825	4,18,462	1,41,76,80,136	-	-	-	-	-
	Above 7 Kw & upto 50 Kw	4,013	2,96,833	3,24,733	-	-	-	-	-	-
	Above 50 Kw & upto 100 KVA	1,948	7,63,875	7,65,563	-	-	-	-	-	-
	Total	9,83,537	38,04,782	15,09,178	2,41,36,64,305	68,72,22,945	92,23,28,239	0.89	0.89	61,33,95,687
	Inflated Bills	80	-	-	29,97,31,110	24,60,29,335	-	-	0.89	82,02,46,895
	Adjustment bills	-	-	-	36,03,17,035	-	-	-	-	21,95,98,799
	Net	9,83,457	38,04,782	15,09,178	1,75,36,16,160	66,35,89,143	1,19,44,20,543	-	-	-
3	SP	93,768	10,61,006	-	97,57,57,074	-	-	-	-	-
	Upto 20 Kw	50	-	-	20,62,83,097	-	-	-	-	-
	Inflated Bills	-	-	-	16,27,21,178	-	-	-	-	-
	Adjustment bills	-	-	-	60,67,52,799	-	-	-	-	-
	Net	93,718	10,61,006	-	60,67,52,799	-	-	-	-	-
4	MS	30,182	18,26,266	19,59,819	-	-	7,82,00,26,363	-	0.93	2,12,70,17,200
	Above 20 Kw & upto 100 KVA	13	-	-	12,70,49,787	-	-	-	0.93	11,79,87,693
	Inflated Bills	-	-	-	55,11,18,132	-	-	-	0.93	51,18,08,467
	Adjustment bills	-	-	-	1,61,22,15,734	-	7,82,00,26,363	-	-	-
	Net	30,169	18,26,266	19,59,819	-	-	-	-	-	-
5	LS	6,801	22,64,977	21,44,476	-	-	3,78,81,37,673	-	0.96	2,61,30,85,303
(a)	Industry	520	10,51,875	9,19,382	-	-	1,69,66,71,936	1.00	0.96	1,64,44,88,357
	Above 1000 KVA & upto 1000 KVA	160	18,61,698	12,92,469	-	-	3,16,41,72,627	0.98	0.96	3,10,85,82,166
	Above 2500 KVA	229	1,47,815	1,43,775	-	-	19,29,16,466	0.97	1.00	19,29,16,466
(b)	FurCe	290	11,70,750	10,43,745	-	-	2,94,70,66,107	0.99	1.00	2,94,70,66,107
	Above 1000 KVA	8,000	64,97,116	55,43,847	-	-	10,77,76,87,980	-	0.96	10,50,61,38,398
	Total (a) + (b)	1	-	-	39,99,99,999	-	11,74,94,13,916	-	-	38,57,78,472
	Inflated Bills	-	-	-	-	-	-	-	-	-
	Adjustment bills	-	-	-	-	-	-	-	-	-
	Net	7,999	64,97,116	55,43,847	-	-	11,74,94,13,916	-	-	-
6	BS	1,31,950	93,84,388	75,03,666	97,57,57,074	13,06,80,71,633	19,56,94,40,279	-	-	12,63,31,55,599
	Total 3+4+5	-	-	-	-	-	-	-	-	-
	HT	214	3,30,357	3,51,156	-	-	47,74,99,855	0.96	0.95	45,55,35,883
	LT	286	15,141	15,712	-	-	3,06,69,424	0.91	0.95	2,92,58,696
	Inflated Bills	-	-	-	-	-	-	-	-	-
	Adjustment bills	-	-	-	-	-	-	-	-	-
	Net	500	3,45,498	3,66,868	-	-	48,72,76,580	-	-	-
7	RT	9	87,108	96,500	-	-	18,32,79,095	0.97	0.97	18,31,17,378
	Net	3,472	35,820	96,500	-	-	18,32,79,095	-	-	-
8	PL	28	1,90,78,429	-	12,90,35,761	18,87,80,802	18,32,79,095	-	-	-
	Net	3,444	35,820	96,500	-	-	18,32,79,095	-	-	-
	Inflated Bills	-	-	-	-	-	-	-	-	-
	Adjustment bills	-	-	-	-	-	-	-	-	-
	Net	3,444	35,820	96,500	-	-	18,32,79,095	-	-	-
9	Total	75,07,331	2,54,55,464	96,90,785	14,98,92,39,972	14,84,41,50,248	21,59,98,21,291	-	-	14,27,92,14,114
	Previous Grand Total (IST PART)	310	-	-	68,31,41,606	77,51,45,409	-	-	-	72,52,99,655
	Total Inflated Bills	-	-	-	78,18,15,642	55,11,18,132	-	-	-	51,18,08,467
	Total Adjustments	-	-	-	13,52,42,82,724	13,51,78,86,707	-	-	-	13,04,21,05,992
	Net	75,07,021	2,54,55,464	96,90,785	13,52,42,82,724	13,51,78,86,707	21,59,98,21,291	-	-	13,04,21,05,992
	* Due to wrong punching of KWh readings, the Kwh consumption is inconsistent.	-	-	-	-	-	-	-	-	0

CE/Commercial
Rajpura

Calculation of PF and KWh as per Rajpura SAP division

SLAB WISE DATA FOR TWO PART TARIFF FOR FY 2017-18 AS PER FORMAT OF PSERC

S. No.	Category	No. of Consumers	Sanctioned Load	Contract Demand	units for energy billed in KWh	units for energy billed in KVAh	KWh	PF	PF as per Rajpura SAP Division	KWh as per PF Rajpura SAP division
1	Upto 2 Kw	48,52,662	42,53,641	-	1,39,59,57,620	-	-	-	-	-
	Above 2 Kw & upto 7 Kw	13,09,980	48,62,321	-	62,47,38,379	-	-	-	-	-
	Above 7 Kw & upto 50 Kw	2,18,418	24,01,277	323	27,72,04,658	-	-	-	-	-
	Above 50 Kw & upto 100 KVA	621	44,789	48,881	-	74,96,037	10,87,30,615	*	0.91	68,16,802.24
	Above 100 KVA	1,59,705	1,59,705	1,65,053	2,29,79,00,657	3,92,50,792	2,98,49,809	0.94	0.94	2,97,32,384.57
	TOTAL	63,82,039	1,17,21,734	2,14,256	15,67,43,702	3,92,50,792	13,85,80,424	-	-	3,65,49,186.81
	Inflated Bills	56	-	-	6,63,49,503	-	-	-	-	0.00
	Adjustment Bills	63,81,983	1,17,21,734	2,14,256	2,07,48,07,452	3,92,50,792	13,85,80,424	-	-	0.00
	Net	8,75,432	13,18,045	-	34,08,57,740	-	-	-	-	0.00
2	Upto 7 Kw	90,238	13,69,219	4,20,022	29,27,40,019	-	-	-	-	0.00
	Above 7 Kw & upto 50 Kw	4,020	2,97,049	3,24,111	-	5,32,00,558	26,08,90,209	*	0.93	4,94,82,107.58
	Above 50 Kw & upto 100 KVA	1,951	7,81,127	7,62,743	-	14,93,55,233	24,70,35,560	*	0.89	13,33,10,240.09
	Above 100 KVA	9,71,641	37,65,440	15,06,877	63,35,97,759	20,25,55,791	50,79,25,769	-	-	18,27,92,347.67
		TOTAL	56	14,54,89,265	-	69,11,900	-	-	-	-
	Inflated Bills	9,71,585	37,65,440	15,06,877	13,32,12,103	19,56,43,891	50,79,25,769	-	-	0.00
	Adjustment Bills	9,72,929	10,50,905	-	35,48,96,391	-	-	-	-	0.00
	Net	4	39,95,389	-	20,04,70,906	-	-	-	-	0.00
	Inflated Bills	92,925	10,50,905	-	28,51,864	-	-	-	-	0.00
	Adjustment Bills	29,629	17,67,644	18,96,999	19,36,23,653	-	-	-	-	0.00
	Net	1	57,99,041	-	57,99,041	-	-	-	-	0.00
4	Above 20 Kw & upto 100 KVA	29,629	17,67,644	18,96,999	63,94,50,337	28,22,733	2,49,13,14,288	*	0.93	59,38,40,190.85
	Inflated Bills	29,629	17,67,644	18,96,999	63,94,50,337	28,22,733	2,49,13,14,288	*	0.93	26,21,395.61
	Adjustment Bills	1	57,99,041	-	57,99,041	15,66,717	-	-	-	14,54,967.57
	Net	29,628	17,67,644	18,96,999	63,50,60,887	63,50,60,887	2,49,13,14,288	-	-	0.00
5	Above 100 KVA & upto 1000 KVA	6,775	22,64,422	21,30,897	95,19,53,238	52,17,65,924	1,73,97,93,672	*	0.96	91,81,07,666.60
	Inflated Bills	6,775	22,64,422	21,30,897	95,19,53,238	52,17,65,924	1,73,97,93,672	*	0.96	50,32,15,153.72
	Adjustment Bills	461	9,23,664	8,00,027	6,23,664	87,11,13,571	86,53,47,343	0.99	0.96	84,01,42,158.34
	Net	128	16,36,978	10,41,889	10,41,889	6,94,13,831	6,69,55,521	0.96	1.00	6,94,13,831.00
6	Above 1000 KVA	225	8,18,859	9,93,551	1,06,31,86,035	1,05,82,23,120	1,06,31,86,035	1.00	1.00	1,06,31,86,035.00
	Total (a) + (b)	7,886	57,99,041	51,15,071	3,47,74,32,599	3,47,74,32,599	4,24,41,92,217	-	-	3,39,40,64,844.67
	Inflated Bills	7,886	57,99,041	51,15,071	3,47,74,32,599	3,47,74,32,599	4,24,41,92,217	-	-	0.00
	Adjustment Bills	1,30,444	86,17,590	70,12,070	20,04,70,906	4,11,68,82,936	6,73,55,06,505	-	-	3,98,79,05,035.52
	Net	7,886	57,99,041	51,15,071	3,47,74,32,599	3,47,74,32,599	4,24,41,92,217	-	-	0.00
7	HT	217	3,30,943	3,51,785	15,60,83,718	15,60,83,718	15,12,11,097	0.97	0.95	14,89,04,200.70
	LT	288	17,821	18,774	1,19,55,295	1,19,55,295	1,09,39,716	0.92	0.95	1,14,05,376.99
	Inflated Bills	217	3,30,943	3,51,785	15,60,83,718	15,60,83,718	15,12,11,097	0.97	0.95	14,89,04,200.70
	Adjustment Bills	505	3,48,764	3,70,559	16,80,39,013	16,80,39,013	16,21,50,813	-	-	0.00
	Net	9	87,108	96,500	7,45,38,128	5,51,64,800	5,35,91,600	0.97	0.97	5,35,09,856.00
8	PL	3,406	90,962	63,000	7,45,38,128	7,45,38,128	5,35,91,600	-	-	0.00
	Inflated Bills	3,406	90,962	63,000	7,45,38,128	7,45,38,128	5,35,91,600	-	-	0.00
	Adjustment Bills	9	87,108	96,500	7,45,38,128	7,45,38,128	5,35,91,600	-	-	0.00
	Net	9	87,108	96,500	7,45,38,128	7,45,38,128	5,35,91,600	-	-	0.00
9	Previous Grand Total	74,88,044	2,46,31,597	92,63,263	3,20,65,07,450	4,58,18,93,332	7,59,77,55,111	-	-	4,42,10,66,003.69
	Inflated Bills	125	-	-	31,56,99,506	97,34,633	-	-	-	87,90,761.28
	Adjustment Bills	74,88,044	2,46,31,597	92,63,263	3,20,65,07,450	4,58,18,93,332	7,59,77,55,111	-	-	4,42,10,66,003.69
	Net	74,88,044	2,46,31,597	92,63,263	3,20,65,07,450	4,58,18,93,332	7,59,77,55,111	-	-	4,42,10,66,003.69
	Adjustment Bills	125	-	-	20,24,13,469	15,66,717	-	-	-	14,54,967.57
	Net	74,87,919	2,46,31,597	92,63,263	2,68,83,94,475	4,57,05,91,982	7,59,77,55,111	-	-	4,41,08,20,274.83

* Due to wrong punching to KWh readings, the Kwh consumption is inconsistent.

** Amount of LS Subsidy i.e. Rs 3008112910/- includes Rs 881580570/- as subsidy arrears for FY 2017-18

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Calculation of PF and KWh as per Rajpura SAP division

SLABWISE ABSTRACT H1 (1.4.2018 TO 30.9.2018)	No. of Consumers	Sanctioned Load	Contract Demand	KWH	KVAH	KWH	PF	PF as per Rajpura SAP Division	KWh as per PF Rajpura SAP division
1 DS									
	Upto 2 Kw	43,34,440	600	4,94,53,78,896			-		
	Above 2 Kw & upto 7 Kw	50,27,001	210	2,28,45,46,211			-		
	Above 7 Kw & upto 50 Kw	25,16,200	1,692	1,55,60,20,797			-		
	Above 50 Kw & upto 100 KVA	655	51,407	2,34,15,427			0.96	0.91	2,12,93,696
	Above 100 KVA	360	1,63,416	14,79,99,321			*	0.94	13,85,73,663
	TOTAL	65,17,556	2,17,326	8,78,59,45,904			-		15,98,67,360
	Inflated Bills	267		99,53,14,597					0
	Adjustment Bills			34,16,52,325					0
	Net	65,17,289	2,17,326	7,44,89,78,982			-		0
2 NRS	Upto 7 Kw	9,01,931	4,72,296	73,96,31,154			-		0
	Above 7 Kw & upto 50 Kw	94,701	9,98,820	94,19,97,074			-		0
	Above 50 Kw & upto 100 KVA	4,436	3,55,060	28,57,07,918			*	0.93	26,57,38,377
	Above 100 KVA	2,005	7,62,541	50,76,88,590			*	0.89	45,31,48,420
	TOTAL	10,03,073	25,88,717	1,68,16,28,228			-		71,88,86,797
	Inflated Bills	149		23,85,44,285			-		12,50,09,390
	Adjustment Bills			8,61,94,786			-		0
	Net	10,02,924	25,88,717	1,35,68,89,157			-		0
3 SP	Upto 20 Kw	94,866	6,29,676	47,87,71,168			-		0
	Inflated Bills	23		1,41,91,733			-		0
	Adjustment Bills			39,33,603			-		0
	Net	94,843	6,29,676	46,06,45,832			-		0
4 MS	Above 20 Kw & upto 100 KVA	30,475	19,77,446	46,06,45,832			*	0.93	2,02,65,72,667
	Inflated Bills	18		18,36,478			-		92,03,07,811
	Adjustment Bills						-		40,76,53,591
	Net	30,457	19,77,446	7,60,94,39,869			-		0
5 LS									
(a) General Industry	Above 100 KVA & upto 1000 KVA	6,771	22,88,866	1,90,61,14,077			*	0.96	1,51,07,16,147
	Above 1000 KVA & upto 2500 KVA	435	8,92,596	1,01,36,82,763			0.99	0.96	97,76,42,471
	Above 2500 KVA	133	16,89,493	2,04,93,51,527			0.99	0.96	1,97,64,89,257
	Above 100 KVA & upto 1000 KVA	299	1,53,728	14,55,14,825			0.96	1	14,55,14,825
	Above 1000 KVA	218	11,13,640	2,10,87,30,361			0.99	1	2,10,87,30,361
	Total (a) + (b)	7,856	61,38,322	6,88,36,87,404			-	0.96	6,71,90,93,062
	Inflated Bills	1		1,67,84,640			-		1,61,87,882
	Adjustment Bills						-		0
	Net	7,855	61,38,322	6,86,69,02,764			-		0
6 BS	Total 3+4+5	1,33,197	90,51,622	47,87,71,168			-		8,74,56,65,729
	HT	214	3,41,871	34,02,45,067			0.97	0.95	32,45,94,521
	LT	282	17,645	2,21,59,706			*	0.95	2,11,40,407
	Inflated Bills						-		0
	Adjustment Bills						-		0
	Net	496	3,59,516	36,24,04,773			-		0
7 RT	Upto 20 Kw	9	87,108	11,94,61,469			0.98	0.97	11,58,77,625
	Inflated Bills						-		0
	Adjustment Bills						-		0
	Net	9	87,108	11,94,61,469			-		0
8 PL	Upto 20 Kw	3,819	39,435	13,02,78,558			-		0
	Inflated Bills			1,16,30,554			-		0
	Adjustment Bills						-		0
	Net	3,817	39,435	11,86,48,004			-		0
	GRAND TOTAL	76,58,150	2,55,38,952	11,07,66,23,858			-		10,08,60,32,438
	Inflated Bills	460		1,25,96,81,169			-		1,06,15,05,082
	Adjustment Bills			43,17,80,733			-		40,76,53,591
	Net	76,57,690	2,55,38,952	9,38,51,61,976			-		8,61,68,73,765

* Due to wrong punching of KWh readings, the Kwh consumption is inconsistent.

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 / CE/Commercial
 PSPCL, RAJPURA

SLAB WISE DATA FOR SINGLE PART TARIFF FOR FY 2017-18 AS PER FORMAT OF PSERC

Sl. No.	Category	No. of Consumers	Sanctioned load	Contract Demand	Units for energy billed in KWh	Units for energy billed in KVah	KWh	PF	Revenue from FC/MMC	Revenue from EC	Subsidy in KWH units	Subsidy in KVH Units	Amount of Subsidy
1	Upto 2 Kw	4,852,795	4,255,370		6,830,410,373				25,088,233,113				
	Above 2 Kw & upto 7 Kw	1,309,552	4,856,567		3,183,813,979				18,107,741,999				
	Above 7 Kw & upto 50 Kw	2,24,530	2,481,333	212	1,396,558,480				8,599,019,224		2,291,997,110		11,758,910,488
	Above 50 Kw & upto 100 KVA	614	44,234	48,430					179,504,985				
	Total	6,387,863	11,797,868	214,574	11,470,782,832	169,510,056	165,402,794	0.95	598,181,501	52,826,475,406	2,291,997,110		11,758,910,488
	Inflated Bills	138			158,048,970	2,066,288			1,113,266,280				
	Adjustment Bills				258,777,430				1,702,755,486				
2	MRS	6,387,725	11,797,868	214,574	11,053,956,432	167,443,768	165,402,794		598,181,501	50,010,453,640			
	Net	884,484	1,333,248	420	995,984,169				895,320,305	6,346,783,986			
	Above 7 Kw & upto 50 Kw	93,042	1,410,825	418,462	1,417,680,136				589,123,320	9,391,968,317			
	Above 50 Kw & upto 100 KVA	4,013	296,833	324,733		222,395,533	272,092,304	*	104,071,464	1,321,988,156			
	Above 100 KVA	1,948	763,875	765,563		687,222,945	922,328,239	*	111,206,071	4,268,533,167			
	Total	983,537	3,804,782	1,509,178	2,413,664,305	909,618,478	1,194,420,543		1,699,721,160	21,329,273,626			
	Inflated Bills	80			299,731,110	246,029,335			2,064,271,555				
	Adjustment Bills				360,317,035				2,522,939,877				
3	SP	983,457	3,804,782	1,509,178	1,753,616,160	663,589,143	1,194,420,543		1,699,721,160	16,742,062,194			
	Net	93,768	1,061,006		975,757,074				551,709,074	4,762,920,439			826,580,519
	Inflated Bills	50			206,283,097								
	Adjustment Bills				162,721,178					1,068,550,743			
4	MS	93,718	1,061,006		606,752,799				551,709,074	2,568,738,569			
	Net	30,182	1,826,266	1,959,819		2,290,383,653	7,820,026,363	*	869,017,774	12,291,861,932			265,917,447
	Inflated Bills	13				127,049,787				710,085,757			
	Adjustment Bills				551,118,132					3,135,862,170			
5	LS	30,169	1,826,266	1,959,819		1,612,215,734	7,820,026,363		869,017,774	8,445,914,005			
(a)	General Industry	6,801	2,264,977	2,144,476		2,709,415,361	3,783,137,673	*	389,529,401	16,560,248,513			
	Above 100 KVA & upto 2500 KVA	520	1,051,875	919,382		1,705,111,582	1,596,671,936	1.00	62,613,204	10,514,638,514			
	Above 2500 KVA	160	1,861,698	1,292,459		3,223,178,464	3,164,172,627	0.98	14,835,966	19,947,372,152			
(b)	PIU/Arc Furnace	290	147,815	143,775		192,916,466	187,418,159	0.97	51,271,181	1,183,849,804			730,000,000
	Above 100 KVA & upto 1000 KVA	229	1,170,750	1,043,745		2,947,066,107	2,913,013,321	0.99	44,447,836	18,567,189,301			
	Total (a) + (b)	8,000	6,497,116	5,543,847		10,777,687,980	11,749,413,916		562,697,588	66,773,298,284			730,000,000
	Inflated Bills	1				399,999,999				2,455,999,994			
	Adjustment Bills												
	Net	7,999	6,497,116	5,543,847		10,377,687,981	11,749,413,916		562,697,588	64,317,298,790			
	Total 344+5	131,950	9,384,388	7,502,666	975,757,074	13,068,071,633	19,569,440,279		1,983,424,436	83,828,080,555			1,822,497,966
6	BS												
	HT	214	330,357	351,156		477,499,855	459,328,577	0.96	44,041,040	2,932,920,764			
	LT	286	15,141	15,712		30,669,424	27,950,003	0.91	3,466,622	198,453,966			
	Inflated Bills												
	Adjustment Bills												
7	RT	500	345,498	366,868		508,169,279	487,278,580		47,507,662	3,131,374,730			
	Net	9	87,108	96,500		188,780,802	183,279,095	0.97	2,100,000	1,257,328,479			
	Inflated Bills												
	Adjustment Bills												
8	PL	3,472	35,820	96,500		188,780,802	183,279,095		2,100,000	1,257,328,479			
	Net	9	87,108	96,500		188,780,802	183,279,095		2,100,000	1,257,328,479			
	Inflated Bills												
	Adjustment Bills												
9	Previous Grand Total (1ST PART)	7,507,331	25,455,464	9,690,785	14,989,239,972	14,844,150,248	21,599,821,291	*	4,330,934,759	163,245,139,936	2,291,997,110		13,581,408,454
	Total Inflated Bills	310			683,141,606	775,145,409			7,596,987,613				
	Total Adjustments				781,815,642	551,118,132			8,430,108,276				
	Net	7,507,021	25,455,464	9,690,785	13,524,282,724	13,517,886,707	21,599,821,291		4,330,934,759	147,218,044,047	2,291,997,110		13,581,408,454

* Due to wrong punching to KWh readings, the Kwh consumption is inconsistent.

Harjinder
**CE/Commercial,
PSPCL, Patiala.**

E PART TARIFF FOR FY 2017-1

S. No.	Category	TOD Rebate	TOD Surcharge	HT Surcharge	HT Rebate	Rebate of higher consumption	Sundry Charges	Subdry Allowances	PF Surcharge	PF Rebate	Deand Surcharge	FCA	Arrear of Reversion of Tariff
1	Upto 2 Kw												
	Above 2 Kw & upto 7 Kw			12,535,810	20,050,940		652,073,519	804,565,305			5,765,670	5,993,197	2,318,442,170
	Above 7 Kw & upto 50 Kw												
	Above 50 Kw & upto 100 KVA												
	Above 100 KVA												
	Total			12,535,810	20,050,940		652,073,519	804,565,305			5,765,670	5,993,197	2,318,442,170
	Inflated Bills												
	Adjustment bills												
	Net												
2	Upto 7 Kw												
	Above 7 Kw & upto 50 Kw	1,412,721		27,556,146	253,305,156		231,366,746	369,761,004			15,407,072	1,951,202	1,384,616,021
	Above 50 Kw & upto 100 KVA												
	Above 100 KVA												
	Total	1,412,721		27,556,146	253,305,156		231,366,746	369,761,004			15,407,072	1,951,202	1,384,616,021
	Inflated Bills												
	Adjustment bills												
	Net												
3	Upto 20 Kw												
	Inflated Bills						135,149,030	180,534,154		35,447,546		878,771	67,032,231
	Adjustment bills												
	Net												
4	Above 20 Kw & upto 100 KVA	75,689,572	405,224		39,210,346	4,128,531	173,657,267	216,345,962			237,715,574	94,663	370,391,899
	Inflated Bills												
	Adjustment bills												
	Net												
5	Upto 100 KVA & upto 1000 KVA												
(a)	General												
	Industry												
	Above 1000 KVA & upto 2500 KVA												
	Above 2500 KVA												
(b)	PIU/Arc	1,776,484,638	955,271,489	4,707,387	1,072,884,637	140,849,240	604,125,292	770,200,409			52,726,439	8,213,225	1,472,763,050
	Furdce												
	Above 1000 KVA												
	Total (a) + (b)	1,776,484,638	955,271,489	4,707,387	1,072,884,637	140,849,240	604,125,292	770,200,409			52,726,439	8,213,225	1,472,763,050
	Inflated Bills												
	Adjustment bills												
	Net												
6	Total 3+4+5	1,852,174,210	955,676,713	4,707,387	1,112,094,983	144,977,771	912,931,589	1,167,080,525	272,295,311	35,447,546	290,442,013	9,186,659	1,910,187,180
	HT	198,976		1,516,151	62,502,937		34,413,315	142,651,417			5,502,752		192,929,123
	LT			1,670,549			7,896,934	5,982,483			3,690,908		
	Inflated Bills												
	Adjustment bills												
	Net												
7	Upto 100 KVA & upto 1000 KVA												
	Inflated Bills												
	Adjustment bills												
	Net												
8	Upto 100 KVA & upto 1000 KVA												
	Inflated Bills												
	Adjustment bills												
	Net												
9	Previous Grand Total (IST PART)	1,853,785,857	955,676,713	47,986,043	1,507,060,250	144,977,771	1,865,207,803	2,534,584,592	272,295,311	35,447,546	321,028,415	17,220,229	5,916,085,738
	Total Inflated Bills												
	Total Adjustments												
	Net	1,853,785,857	955,676,713	47,986,043	1,507,060,250	144,977,771	1,865,207,803	2,534,584,592	272,295,311	35,447,546	321,028,415	17,220,229	5,916,085,738

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CE/Commercial,
Manoj Patil

SLAB WISE DATA FOR TWO PART TARIFF FOR FY 2017-18 AS PER FORMAT OF PSERC

S. No.	Category	No. of Consumers	Sanctioned Load	Contract Demand	units for energy billed in kWh	units for energy billed in KVAh	KWh	PF	Revenue from MMFC/FC	Revenue from EC	Subsidy in KWH units	Subsidy in KWH Units	Amount of Subsidy	
1	DS	Upto 2 Kw	48,52,662	0	1,39,59,57,620	0		0	10,97,92,399	5,22,78,73,720		0		
		Above 2 Kw & upto 7 Kw	13,09,980	0	62,47,38,379	0		0	20,21,06,382	3,53,67,26,938		0		
		Above 7 Kw & upto 50 Kw	2,18,418	323	27,72,04,658				0	13,85,38,104	1,75,96,61,833	47,26,28,087	0	2,46,94,60,744
		Above 50 Kw & upto 100 KVA	621	48,881	74,96,037				*	54,73,570	4,69,63,486	0	0	
		Above 100 KVA	358	1,59,705	3,17,54,755				0.94	1,94,08,274	20,38,89,979	0	0	
	TOTAL	63,82,039	1,17,21,734	2,29,79,00,657	3,92,50,792	13,85,80,424			47,53,18,729	10,77,51,15,956	47,26,28,087	0	2,46,94,60,744	
	Inflated Bills	56		15,67,43,702				0	1,04,29,43,779					
	Adjustment Bills			6,63,49,503				0	42,72,90,798					
	Net	63,81,983	1,17,21,734	2,07,48,07,452	3,92,50,792	13,85,80,424	0	47,53,18,729	9,30,48,81,379					
2	NRS	Upto 7 Kw	8,75,432	0	34,08,57,740	0		0	22,55,65,990	2,43,75,07,924	0	0	0	
		Above 7 Kw & upto 50 Kw	90,238	13,69,219	29,27,40,019				0	24,20,73,540	2,11,42,70,837	0	0	0
		Above 50 Kw & upto 100 KVA	4,020	2,97,049	3,24,111	5,32,00,558	26,08,90,209		*	6,93,23,692	33,54,60,454	0	0	0
		Above 100 KVA	1,951	7,81,127	7,62,743	14,93,55,233	24,70,35,560		*	15,93,48,667	95,42,20,225	0	0	0
		TOTAL	9,71,641	37,65,440	63,35,97,759	20,25,55,791	50,79,25,769		0	69,63,11,889	5,84,14,59,440	0	0	0
	Inflated Bills	56		14,54,89,265	69,11,900			0	1,07,41,58,404					
	Adjustment Bills			13,32,12,103				0	96,31,23,504					
	Net	9,71,585	37,65,440	35,48,96,391	19,56,43,891	50,79,25,769	0	69,63,11,889	3,80,41,77,532					
3	SP	Upto 20 Kw	97,929	0	20,04,70,906			0	19,46,88,930	89,51,83,986	0	0	45,13,39,330	
		Inflated Bills	4		39,95,389				0	2,22,34,757				
		Adjustment Bills			28,51,864				0	1,99,06,008				
		Net	97,925	10,50,905	19,36,23,653	63,94,50,337	2,49,13,14,288		*	32,34,94,010	2,85,12,96,998	0	0	29,50,72,286
		Above 20 Kw & upto 100 KVA	29,629	17,67,644	18,96,999	28,22,733	15,66,717			0	1,55,53,259			
	Inflated Bills	1		28,22,733				0	85,85,609					
	Adjustment Bills			15,66,717				0	2,82,71,58,130					
	Net	29,628	17,67,644	18,96,999	63,50,60,887	2,49,13,14,288			32,34,94,010	2,82,71,58,130	0	0		
(a)	General Industry	Above 100 KVA & upto 1000 KVA	6,775	22,64,422	21,30,897	95,19,53,238	1,73,97,93,672	*	55,16,25,875	5,55,09,66,075	0	0		
		Above 1000 KVA & upto 2500 KVA	461	9,23,664	8,00,027	52,17,65,924	51,38,77,561		0.98	28,15,28,740	2,89,29,21,800	0	0	
		Above 2500 KVA	128	16,36,978	10,41,889	87,11,13,571	86,53,42,843		0.99	60,02,90,238	4,83,27,10,956	0	0	3,00,81,12,910
		Above 100 KVA & upto 1000 KVA	297	1,55,117	1,48,708	6,94,13,831	6,69,55,521		0.96	4,95,11,309	38,56,26,835	0	0	
		Above 1000 KVA	225	8,18,859	9,93,551	1,06,31,86,035	1,05,82,23,120		1.00	57,77,88,210	5,98,19,68,001	0	0	
	Total (a) + (b)	7,886	57,99,041	51,15,071	3,47,74,32,599	4,24,41,92,217			2,06,07,44,372	19,64,41,93,667	0	0	3,00,81,12,910	
	Inflated Bills			0									**	
	Adjustment Bills													
	Net	7,886	57,99,041	51,15,071	3,47,74,32,599	4,24,41,92,217			2,06,07,44,372	19,64,41,93,667	0	0		
6	BS	Total 3-4+5	1,30,444	86,17,590	20,04,70,906	4,11,68,82,936	6,73,55,06,505	0	2,57,89,27,312	23,39,06,74,651	0	0	3,75,45,24,526	
		HT	217	3,30,943	3,51,785	15,60,83,718	15,12,11,097		0.97	12,92,42,470	94,28,33,075	0	0	0
		LT	288	17,821	18,774	1,19,55,295	1,09,39,716		0.92	69,77,804	7,08,47,199	0	0	0
		Inflated Bills												
		Adjustment Bills												
	Net	505	3,48,764	3,70,559	16,80,39,013	16,21,50,813			13,62,20,274	1,01,36,80,274	0	0	0	
7	RT	Net	9	87,108	96,500	5,51,64,800	5,35,91,600			4,30,77,333	37,16,19,360	0	0	0
		Inflated Bills												
		Adjustment Bills												
		Net	3,406	90,962	63,000	7,45,38,128	5,35,91,600		0	3,53,20,903	52,28,94,868	0	0	0
		Inflated Bills	8			94,71,150				0	6,50,31,749			
	Adjustment Bills													
	Net	3,398	90,962	63,000	6,50,66,978	0			3,53,20,903	45,78,63,119				
8	PL	Previous Grand Total	74,88,044	2,46,31,597	3,20,65,07,450	4,58,18,93,332	7,59,77,55,111	0	3,96,51,76,440	41,91,54,44,549	47,26,28,087	0	6,22,39,85,270	
		Inflated Bills	125	0	31,56,99,506	97,34,633			0	2,21,99,21,948				
		Adjustment Bills	0	0	20,24,13,469	15,66,717			0	0	1,41,89,05,919			
		Net	74,87,919	2,46,31,597	92,63,263	4,57,05,91,982	7,59,77,55,111	0	0	3,96,51,76,440	38,27,66,16,682	47,26,28,087	0	6,22,39,85,270
		Net	74,87,919	2,46,31,597	92,63,263	4,57,05,91,982	7,59,77,55,111	0	0	3,96,51,76,440	38,27,66,16,682	47,26,28,087	0	6,22,39,85,270

* Due to wrong punching to KWh readings, the Kwh consumption is inconsistent.

** Amount of LS Subsidy i.e. Rs 3008112910/- includes Rs 881580570/- as subsidy arrears for FY 2017-18

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 SE/COMPTROLLER
 PSPCL, Patiala.

TWQ, PART TARIFF FOR FY 2017-18 AS P

S. No.	Category	TOD Rebate	TOD Surcharge	HT Surcharge	HT Rebate	Rebate of higher consumption	Sundry Charges	Subdry Allowances	PF Surcharge	PF Rebate	Demand Surcharge	FCA	Arrear of Reversion of Tariff
1	Upto 2 Kw	0	0			0			0	0			
	Above 2 Kw & upto 7 Kw	0	0			0			0	0			
	Above 7 Kw & upto 50 Kw	0	4,93,77,095	50,12,776		0	99,12,29,751	19,79,62,944	0	0	10,49,458	2,04,66,902	1,59,76,96,153
	Above 50 Kw & upto 100 KVA	0	0			0			0	0			
	Above 100 KVA	0	0			0			0	0			
	TOTAL	0	4,93,77,095	50,12,776		0	99,12,29,751	19,79,62,944	0	0	10,49,458	2,04,66,902	1,59,76,96,153
	Inflated Bills												
	Adjustment Bills												
	Net												
2	Upto 7 Kw	0				0			0	0			
	Above 7 Kw & upto 50 Kw	45,97,991		67,38,964	4,52,52,674	0	29,25,51,829	12,14,40,810	0	0	78,67,379	89,32,036	74,30,52,313
	Above 50 Kw & upto 100 KVA	0	0			0			0	0			
	Above 100 KVA	0	0			0			0	0			
	TOTAL	45,97,991	0	67,38,964	4,52,52,674	0	29,25,51,829	12,14,40,810	0	0	78,67,379	89,32,036	74,30,52,313
	Inflated Bills												
	Adjustment Bills												
	Net												
3	Upto 20 Kw	0	0	0	0	0	4,44,69,458	3,28,95,754	6,57,97,711	46,64,115	0	24,30,514	2,45,86,290
	Inflated Bills												
	Adjustment Bills												
	Net												
	TOTAL	0	0	0	0	0	4,44,69,458	3,28,95,754	6,57,97,711	46,64,115	0	24,30,514	2,45,86,290
4	Above 20 Kw & upto 100 KVA	5,42,51,494	0	0	2,07,18,386	2,48,09,266	5,80,21,672	4,97,89,423	0	0	6,55,81,069	59,44,482	14,26,11,791
	Inflated Bills												
	Adjustment Bills												
	Net												
	TOTAL	5,42,51,494	0	0	2,07,18,386	2,48,09,266	5,80,21,672	4,97,89,423	0	0	6,55,81,069	59,44,482	14,26,11,791
5	Above 100 KVA & upto 1000 KVA	1,07,84,48,322	23,58,712	6,52,751	35,97,31,077	28,36,91,254	1,22,30,79,692	65,55,84,666	0	0	2,35,58,214	4,68,22,472	36,81,90,763
	Inflated Bills												
	Adjustment Bills												
	Net												
	TOTAL	1,07,84,48,322	23,58,712	6,52,751	35,97,31,077	28,36,91,254	1,22,30,79,692	65,55,84,666	0	0	2,35,58,214	4,68,22,472	36,81,90,763
6	Above 100 KVA & upto 1000 KVA	1,13,26,99,816	23,58,712	6,52,751	38,04,49,463	30,85,00,520	1,32,55,70,822	73,82,69,843	6,57,97,711	46,64,115	8,91,39,283	5,51,97,468	53,53,88,844
	Inflated Bills												
	Adjustment Bills												
	Net												
	TOTAL	1,13,26,99,816	23,58,712	6,52,751	38,04,49,463	30,85,00,520	1,32,55,70,822	73,82,69,843	6,57,97,711	46,64,115	8,91,39,283	5,51,97,468	53,53,88,844
7	General Industry	1,17,14,249	19,28,759	0	2,37,49,607	0	3,61,15,227	11,08,64,362	0	0	3,88,566	17,03,722	4,82,32,281
	Above 2500 KVA	2,15,714	0	3,45,316	0	0	54,09,380	44,30,204	0	0	17,04,651	1,65,462	
	Inflated Bills												
	Adjustment Bills												
	Net												
8	Above 100 KVA & upto 1000 KVA	0	0	0	1,87,25,120	0	0	0	0	0	0	8,80,036	1,76,62,284
	Inflated Bills												
	Adjustment Bills												
	Net												
	TOTAL	0	0	0	1,87,25,120	0	0	0	0	0	0	8,80,036	1,76,62,284
9	Previous Grand Total	1,14,92,27,770	42,87,471	5,71,14,126	48,28,23,968	30,85,00,520	2,67,54,02,216	1,17,58,24,189	6,57,97,711	46,64,115	10,01,49,337	8,81,67,839	2,94,20,31,874
	Inflated Bills												
	Adjustment Bills												
	Net												
	TOTAL	1,14,92,27,770	42,87,471	5,71,14,126	48,28,23,968	30,85,00,520	2,67,54,02,216	1,17,58,24,189	6,57,97,711	46,64,115	10,01,49,337	8,81,67,839	2,94,20,31,874

Jeetendra
**CE/Commercial,
PSPCL, Patiala.**

SLABWISE ABSTRACT HI (1.4.2018 TO 30.9.2018)

	TOD Rebate	TOD Surcharge	HT Surcharge	HT Rebate	Rebate of higher consumption	Sundry Charges	Subdy Allowances	PF Surcharge	PF Rebate	Demand Surcharge	FCA	Arrear of Revision of Tariff
1 NS												
	Upto 2 Kw											
	Above 2 Kw & upto 7 Kw											
	Above 7 Kw & upto 50 Kw		48,509,018	12,673,644		1,040,392,097	574,557,927			7,219,035	231,785,811	2,245,085,991
	Above 50 Kw & upto 100 KVA											
	Above 100 KVA											
	TOTAL		48,509,018	12,673,644		1,040,392,097	574,557,927			7,219,035	231,785,811	2,245,085,991
	Inflated Bills											
	Adjustment Bills											
	Net		48,509,018	12,673,644		1,040,392,097	574,557,927					
2 NRS												
	Upto 7 Kw											
	Above 7 Kw & upto 50 Kw											
	Above 50 Kw & upto 100 KVA	67,395,441	213,839,746	108,285,512		296,086,782	246,688,144			114,211,187	70,470,521	1,104,194,896
	Above 100 KVA											
	TOTAL	67,395,441	213,839,746	108,285,512		296,086,782	246,688,144			114,211,187	70,470,521	1,104,194,896
	Inflated Bills											
	Adjustment Bills											
	Net		213,839,746	108,285,512		296,086,782	246,688,144			114,211,187	70,470,521	1,104,194,896
3 SP												
	Upto 20 Kw				33,067,491							
	Above 20 Kw & upto 100 KVA	2,322,617,469	1,396,357	24,343,156	172,838,838	286,132,245	82,007,828	149,169,926	9,948,495	448,282,031	59,715,542	377,821,558
	Inflated Bills											
	Adjustment Bills											
	Net		1,396,357	24,343,156	172,838,838	286,132,245	82,007,828	149,169,926	9,948,495	448,282,031	59,715,542	377,821,558
4 MS												
	Upto 20 Kw & upto 100 KVA	2,322,617,469										
	Above 20 Kw & upto 100 KVA	811,886,360	1,396,357	24,343,156	172,838,838	286,132,245	82,007,828	149,169,926	9,948,495	448,282,031	59,715,542	377,821,558
	Inflated Bills											
	Adjustment Bills											
	Net		1,396,357	24,343,156	172,838,838	286,132,245	82,007,828	149,169,926	9,948,495	448,282,031	59,715,542	377,821,558
5 LS												
	Above 100 KVA & upto 1000 KVA											
	Above 1000 KVA & upto 2500 KVA											
	Above 2500 KVA	1,004,968,963	1,396,357	794,970,183	277,490,793	603,547,499	959,247,288			36,957,875	234,478,980	1,104,572,288
	Above 1000 KVA											
	TOTAL	1,004,968,963	1,396,357	794,970,183	277,490,793	603,547,499	959,247,288			36,957,875	234,478,980	1,104,572,288
	Inflated Bills											
	Adjustment Bills											
	Net		1,396,357	794,970,183	277,490,793	603,547,499	959,247,288			36,957,875	234,478,980	1,104,572,288
(a) General Industry												
	Above 100 KVA & upto 1000 KVA											
	Above 1000 KVA & upto 2500 KVA											
	Above 2500 KVA	1,004,968,963	1,396,357	794,970,183	277,490,793	603,547,499	959,247,288			36,957,875	234,478,980	1,104,572,288
	Above 1000 KVA											
(b) PIU/Arc FurDcc												
	Above 100 KVA & upto 1000 KVA											
	TOTAL	1,004,968,963	1,396,357	794,970,183	277,490,793	603,547,499	959,247,288			36,957,875	234,478,980	1,104,572,288
	Inflated Bills											
	Adjustment Bills											
	Net		1,396,357	794,970,183	277,490,793	603,547,499	959,247,288			36,957,875	234,478,980	1,104,572,288
6 BS												
	Total (a) + (b)	1,004,968,963	1,396,357	794,970,183	277,490,793	603,547,499	959,247,288			36,957,875	234,478,980	1,104,572,288
	Inflated Bills											
	Adjustment Bills											
	Net		1,396,357	794,970,183	277,490,793	603,547,499	959,247,288			36,957,875	234,478,980	1,104,572,288
7 RT												
	Upto 20 Kw											
	Above 20 Kw & upto 100 KVA											
	Above 100 KVA											
	TOTAL											
	Inflated Bills											
	Adjustment Bills											
	Net											
8 PL												
	Upto 7 Kw											
	Above 7 Kw & upto 50 Kw											
	Above 50 Kw & upto 100 KVA											
	Above 100 KVA											
	TOTAL											
	Inflated Bills											
	Adjustment Bills											
	Net											
GRAND TOTAL												
Inflated Bills												
Adjustment Bills												
Net												

* Due to wrong punching to KWh readings, the Kwh consumption is inconsistent.

A. K. S. Wadhvani
GE/Commercial,
PSPCL, Patiala,

SLABWISE ABSTRACT H1 (1.4.2018 TO 30.9.2018)

	No. of Consumers	Sanctioned Load	Contract Demand	KWH	KVAH	KWH	KVAH	KWH	PF	Revenue from MMCFEC	Revenue from EC	Subsidy in KWH units	Subsidy in KWH Units	Amount of Subsidy
1	4,917,003	4,334,440	600	4,945,378,896						423,393,354	20,961,783,620			
	1,350,359	5,027,001	210	7,284,546,211						818,442,976	14,079,938,795			
	229,181	2,516,200	1,692	1,556,020,797						485,913,436	10,797,513,849	1,428,141,122		7,839,609,368
	655	47,173	51,407							17,010,589	145,940,972			
	360	157,332	163,416							53,547,688	943,348,834			
	6,517,556	11,082,145	217,326	8,785,945,904						1,798,308,043	46,928,526,070	1,428,141,122		7,839,609,368
	267			995,314,597							7,545,509,482			
				341,652,325							2,227,573,156			
	6,517,289	12,082,145	217,326	7,448,978,982						1,798,308,043	37,155,443,432	1,428,141,122		7,839,609,368
	901,931	1,364,405	472,296	739,631,154						308,698,396	5,170,332,994			
	94,701	1,430,596	998,820	941,997,074						465,908,050	6,673,405,812			
	4,436	329,152	355,060							181,148,022	1,821,455,779			
	2,005	794,973	762,541							395,353,519	3,289,089,060			
	1,003,073	3,919,126	2,588,717	1,681,628,228						1,351,107,987	16,954,283,645			
	149			238,544,285							2,332,960,962			
				86,194,786							615,430,773			
	1,002,924	3,919,126	2,588,717	1,356,889,157						1,351,107,987	14,005,891,910			
	94,866	1,076,822	629,676	478,771,168						267,047,038	2,546,745,719			539,270,404
	23			14,191,733							109,977,040			
				3,933,603							26,630,489			
	94,843	1,076,822	629,676	460,645,832						267,047,038	2,410,138,190			539,270,404
	30,475	1,836,478	1,977,446							1,176,556,962	11,164,630,582			917,015,157
	18			990,992,440							5,140,102,601			
				438,963,597							2,879,601,196			
	30,457	1,836,478	1,977,446	752,268,398						1,176,556,962	3,144,926,785			917,015,157
	6,771	2,288,866	2,120,586	1,566,407,928						1,335,652,904	6,176,156,119			
	435	892,596	753,933	1,013,682,763						757,522,408	5,497,813,873			
	133	1,689,493	1,046,837	2,049,351,527						1,187,828,408	11,250,679,419			6,094,055,828
	299	153,728	148,295	145,514,825						130,782,560	753,933,843			
	218	1,113,640	961,988	2,108,730,361						1,324,912,645	10,426,787,375			
	7,856	6,138,322	5,031,639	6,883,687,404						4,736,698,925	34,105,370,579			6,094,055,828
	1			16,784,640							102,554,150			
	7,855	6,138,322	5,031,639	6,866,902,764						4,736,698,925	34,002,816,429			6,094,055,828
	133,197	9,051,622	7,638,761	478,771,168						6,180,302,925	47,816,746,880			7,550,341,389
	214	341,871	340,772	9,065,911,839						515,117,190	1,969,664,829			
	282	17,645	18,584	340,245,067						16,766,511	138,698,584			
				22,159,706										
	496	359,516	359,356	362,404,773						531,883,701	2,108,363,413			
	9	87,108	96,500	119,461,469						98,465,519	809,903,548			
	3,879	39,435		130,278,558						24,255,175	943,866,806			
	2			11,630,554							85,387,660			
	3,817	39,435		118,648,004						24,255,175	858,479,146			
	7,658,150	25,538,952	10,900,659	11,076,623,858						9,984,323,351	115,561,690,362	1,428,141,122		15,389,950,757
	460			1,259,681,169						15,316,491,895	15,316,491,895			
				431,780,713							5,749,235,614			
	7,657,690	25,538,952	10,900,659	9,385,161,976						9,984,323,351	94,495,962,853	1,428,141,122		15,389,950,757

* Due to wrong punching to KWh readings, the Kwh consumption is inconsistent.

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**GE/Commercial,
PSPCL, Patiala.**

-15/3-

Formed (M/A)

Aggregate Revenue Requirement
FY 2017-18 (01.04.17 to 31.03.18) (Prov.)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold (Mus)	Energy Charges (*) Rs. Cr.	MIMC Rs. Cr.	PLEC Rs. Cr.	Surcharge/ Incentive(Nit) Rs. Cr.	Revenue from		Average Rate Per Unit KWH
									Theft Rs. Cr.	Total Revenue Rs. Cr.	
1	Domestic (inc. Others)	13641.73	129.04	13770.77	7700.21	98.41	0.00	-2.39	45.98	7842.21	569.49
2	Non-Residential Supply	3889.01	9.33	3898.34	2620.22	184.86	0.00	-13.03	7.91	2799.96	718.24
3	Small Power	1004.02	48.07	1052.09	717.64	56.55	0.00	-0.22	3.21	777.18	738.70
4	Medium supply	2217.06	61.05	2278.11	1404.10	73.51	0.00	-9.90	2.67	1470.38	845.44
5	Lagre Supply	12810.92	154.22	12965.14	8610.40	94.89	11.03	-433.79	2.44	8284.98	639.02
6	Pulbic Lighting	193.75	25.18	218.93	155.25	0.41	0.00	0.00	0.00	155.65	717.27
7	Bulk Supply & Grid Supply	703.05	14.26	717.31	466.82	4.37	0.00	-10.45	0.00	460.74	642.32
8	Railway Traction	213.62	3.52	217.14	146.64	16.52	0.00	-6.50	0.00	156.66	721.47
9	AP High Technology										
10	Compost Plants/Solid waste management plants for Municipalities/Urban Local Bodies										
	Sub Total metered sales within State	34673.16	444.67	35117.83	21821.29	529.50	11.03	-476.28	62.21	21947.76	625.01
11	Agriculture	12253.78	2.86	12256.64	6292.98	0.00	0.00	0.00	1.38	6294.36	
12	Common Pool	0.00	0.00	0.00	140.96	0.00	0.00	0.00	0.00	140.96	
13	Outside State (Banking)										
	Grand Total	46926.94	447.53	47374.47	28255.23	529.50	11.03	-476.28	63.59	28383.08	596.22

Note:- 1. The figures of the unadjusted sale taken as per data supplied by the CE/Planning .

2. The figures taken of adjusted sale as per information received from CE/ Enf., Chief Auditor and Cost Controller.

(*) 3. Revenue under DS category includes Subsidy of Rs. 1413.53 cr. on a/c of SC & non SC-BPL Domestic consumers

4 AP category includes subsidy of Rs 6292.98 crore on a/c of Free Supply to AP consumers .

5 SP category includes subsidy of Rs 103.95 crore on a/c of Free Supply to SP consumers .

6 MS category includes subsidy of Rs 52.54 crore on a/c of Free Supply to MS consumers.

7 LS category includes subsidy of Rs 425.35 crore on a/c of Free Supply to LS consumers.

1

2/19

Aggregate Revenue Requirement
 PY 2018-19 H1 (01.04.18 to 30.09.18)

Format 36(B)

Sr. No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold (Mus)	Energy Charges (*) Rs. Cr.	FIXED CHARGES + MMC Rs. Cr.	PLEC Rs. Cr.	Surcharge/ Incentive (Net) Rs. Cr.	Revenue from Theft Rs. Cr.	Total Revenue Rs. Cr.
1	Domestic (inc. Others)	7963.66	73.20	8036.86	3814.00	109.48	0.00	-0.19	14.44	3937.73
2	Non-Residential Supply	2222.58	31.68	2254.26	1288.66	69.77	0.00	-1.55	1.68	1358.57
3	Small Power	516.13	6.14	522.27	274.52	22.41	0.00	0.89	0.46	298.27
4	Medium supply	1179.99	17.07	1197.06	593.01	64.25	0.00	64.84	0.44	722.55
5	Lagre Supply	7034.72	29.53	7064.25	3598.24	182.86	5.97	-7.58	0.39	3779.88
6	Public Lighting	95.08	6.53	101.61	66.61	1.97	0.00	0.00	0.00	68.58
7	Bulk Supply & Grid Supply	365.04	1.42	366.46	192.01	13.52	0.00	-0.77	0.00	204.76
8	Railway Traction	109.01	0.30	109.31	48.69	11.39	0.00	-0.44	0.00	59.64
9	AP High Technology management plants for									
10	within State	19486.21	165.87	19652.08	9875.72	475.67	5.97	55.21	17.42	10429.99
11	Agriculture	8460.32	1.77	8462.09	4446.38	0.00	0.00	0.00	0.45	4446.83
12	Common Pool		0.00		82.59	0	0	0	0	82.59
13	Outside State (Banking)									
	Grand Total	27946.53	167.64	28114.17	14404.69	475.67	5.97	55.21	17.87	14959.41

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- Note:- 1. The figures of the unadjusted sale taken as per data supplied by the CE/Planning.
 2. The figures taken of adjusted sale as per information received from CE/ Enf., Chief Auditor and Cost Controller
 (*) 3. Revenue under DS category includes Subsidy of Rs. 636.92 cr. on a/c of SC & non SC-BPL Domestic consumers
 4. AP category includes subsidy of Rs 4446.36 crore on a/c of Free Supply to AP consumers.
 5. SP category includes subsidy of Rs 30.56 crore on a/c of Free Supply to SP consumers.
 6. MS category includes subsidy of Rs 87.45 crore on a/c of Free Supply to MS consumers.
 7. LS category includes subsidy of Rs 602.55 crore on a/c of Free Supply to LS consumers.