

PUNJAB STATE POWER CORPORATION LIMITED, THE MALL, PATIALA

Public Notice in respect of Additional submission in Petition for True-up for FY 2018-19, Annual Performance Review for FY 2019-20 and Multi-Year Tariff for Control Period of FY 2020-21 to 2022-23 by Punjab State Power Corporation Limited before Punjab State Electricity Regulatory Commission.

1. The Public Notice in respect of the aforesaid petition was published in the following 5 news papers:-
 - 1)The Tribune (English)
 - 2)Ajit (Punjabi)
 - 3)Jagwani (Punjabi)
 - 4)Rozana Spokesman(Punjabi)
 - 5)Danik Jagran (Hindi)

2. Now, the PSPCL has revised the ARR (as detailed below) by filing additional submission to the PSERC vide Memo No 362 dated 14.02.2020. The soft copy of the same is also available on the website www.pspcl.in of PSPCL and www.pserc.gov.in of PSERC and can be downloaded there from.
3. The summary of the revised submission is as under:-

Revised ARR for FY 2019-20 and Control Period (Rs. Crore)

Sr. No.	Particulars	Control period							
		FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23	
		Submitted in Petition	Revised in present Submission	Submitted in Petition	Revised in present Submission	Submitted in Petition	Revised in present Submission	Submitted in Petition	Revised in present Submission
1	Fuel Cost	1,289.16	1,289.16	2,133.67	1,894.94	2,296.67	1,915.82	2,408.84	2,036.28
2	Cost of power purchase	22,813.26	21,389.43	21,914.51	21,491.68	24,515.91	23,096.65	25,971.81	24,330.98
3	Employee cost	4,958.44	4,958.44	5,240.79	5,240.79	5,478.30	5,478.30	5,736.28	5,736.28
4	A&G Expenses	460.12	460.12	193.04	193.04	201.19	201.19	209.72	209.72
5	R&M Expenses			429.76	429.29	451.88	450.58	470.89	467.68
6	Depreciation	1,296.79	1,296.79	1,360.10	1,358.74	1,436.55	1,432.45	1,503.55	1,492.33
7	Interest Charges	2,259.98	2,259.98	1,264.79	1,069.40	1,339.80	1,136.12	1,391.60	1,143.82

Sr. No	Particulars	Control period							
		FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23	
		Submitted in Petition	Revised in present Submission	Submitted in Petition	Revised in present Submission	Submitted in Petition	Revised in present Submission	Submitted in Petition	Revised in present Submission
8	Interest on Consumer Security Deposit	155.65	155.65	163.45	163.45	171.25	171.25	179.04	179.04
9	Return on Equity	942.62	942.62	2,266.76	2,257.14	3,621.78	3,598.26	3,714.40	3,678.91
10	Interest on Working Capital	949.89	949.89	963.46	961.86	894.74	892.98	836.62	834.36
11	Transmission Charges Payable to PSTCL	1,329.60	1,329.60	1,329.60	1,616.81	1,329.60	1,546.32	1,329.60	1,650.38
12	Provision for DSM fund	30.00	30.00	10.00	10.00	10.00	10.00	10.00	10.00
13	Royalty to HP	13.23	13.23	13.89	13.89	14.59	14.59	15.32	15.32
14	Total ARR	36,498.75	35,074.92	37,283.79	36,701.02	41,762.20	39,944.51	43,777.60	41,785.10
15	Less: Non-Tariff income	1,127.42	1,127.42	1,127.42	1,127.42	1,127.42	1,127.42	1,127.42	1,127.42
16	Net ARR	35,371.34	33,947.51	36,156.38	35,573.60	40,634.79	38,817.09	42,650.18	40,657.69

4. Objection to the said revised ARR petition should be filed in ten No. copies, together with supporting material, if any, with the Secretary, Punjab State Electricity Regulatory Commission, Site No. -3, Block, B, Sector 18-A, Madhya Marg, Chandigarh in person or through Registered Post, so as to reach him within 15 days of the publication of this notice. Copy of the same must also be sent to the Chief Engineer/ARR & TR, PSPCL, F-4, Shakti Vihar, Patiala & proof the service of the same must be enclosed with the filing made to the Secretary, Punjab State Electricity Regulatory Commission. If the Objection is filed on the behalf of any Organization or any class of the consumer, it should be so mentioned.

Chief Engineer/ARR & TR,
PSPCL, F-4, Shakti Vihar,
Patiala.