

PUNJAB STATE POWER CORPORATION LIMITED



Office of Chief Engineer/ARR & TR,
Tel.No.0175-2302531, Fax No.0175-2302416, email ce-arr-tr@pspcl.in
Regd. Office: PSEB Head Office, The Mall Patiala- 147001
Corporate Identity Number: U40109PB2010SGC033813 Website: www.pspcl.in

To

Secretary, PSERC
Punjab State Electricity Regulatory Commission,
Site No.3, Block-B, Sector 18-A,
Madhya Marg, Chandigarh.

Memo No: 01/spl/ARR/Dy. CAO/256/vol-1 Dated: 09.04.2020

Sub: Petition for True Up for FY 2018-19, APR of FY 2019-20, tariff proposal for FY 2020-21 and Multi-Year Tariff for FY 2020-21 to FY 2022-23 submitted by Punjab State Power Corporation Ltd. (PSPCL)

Ref: Audio Conference with Hon'ble Commission on 09.04.2020.

Enclosed please find herewith data regarding Sales Projections for the FY 2020-21 after considering the projected impact of COVID-19.

This is for your information, please.

DA/As above.


Chief Engineer/ARR & TR,
PSPCL, Patiala.

Impact of Lockdown on Sale during the Month of April 2020						
Category	Sale During April 2019 (Mus)	Projected Growth (%)	Projected Sale During April 2020 (Mus)	Impact of Covid-19 (%)	Revised Projections for the month of April 2020 (Mus)	Impact of Covid-19 (Mus)
Domestic	731.49	6.05%	775.75	10%	853.32	77.57
NRS	273.83	2.94%	281.88	-85%	42.28	-239.60
Small Power	78.85	0.79%	79.47	-90%	7.95	-71.53
Medium Supply	188.29	0.54%	189.31	-90%	18.93	-170.38
Large Supply	1222.05	7.46%	1313.21	-90%	131.32	-1181.89
Bulk Supply	45.81	0.00%	45.81	10%	50.39	4.58
Railway Traction	20.18	-75.00%	5.05	-90%	0.50	-4.54
Public Lighting	16.33	0.00%	16.33	0%	16.33	0.00
Agriculture	273.70	2.02%	279.23	0%	279.23	0.00
Others	0.00	0.00%	0.00	0%	0.00	0.00
Total	2850.53	-	2986.03	-	1400.26	-1585.78

Sales Projections for the FY 2020-21 after considering impact of Covid-19			
Category	Projection for the FY 2020-21 (Mus)	Impact due to Covid-19 (Mus)	Revised Projection for the FY 2020-21 (Mus)
Domestic	15428.86	77.57	15506.43
NRS	3554.64	-239.60	3315.04
Small Power	1061.48	-71.53	989.95
Medium Supply	2378.97	-170.38	2208.59
Large Supply	15426.82	-1181.89	14244.93
Bulk Supply	636.01	4.58	640.59
Railway Traction	55.25	-4.54	50.71
Public Lighting	133.58	0.00	133.58
Agriculture	12555.40	0.00	12555.40
Others	102.03	0.00	102.03
Total	51333.04	-1585.78	49747.27

B. J.

Impact of Lockdown on Sale during the Month of April and May 2020								
Category	Sale During April 2019 (Mus)	Sale During May 2019 (Mus)	Total Sale During April and May 2019 (Mus)	Projected Growth (%)	Projected Sale During April and May 2020 (Mus)	Impact of Covid-19 (%)	Revised Projections for the month of April and May 2020 (Mus)	Impact of Covid-19 (Mus)
Domestic	731.49	978.83	1710.32	6.05%	1813.79	10%	1995.17	181.38
NRS	273.83	330.37	604.20	2.94%	621.96	-85%	93.29	-528.67
Small Power	78.85	87.87	166.72	0.79%	168.04	-90%	16.80	-151.23
Medium Supply	188.29	197.17	385.46	0.54%	387.54	-90%	38.75	-348.79
Large Supply	1222.05	1223	2445.05	7.46%	2827.45	-90%	262.75	-2364.71
Bulk Supply	45.81	47.26	93.07	0.00%	93.07	10%	102.38	9.31
Railway Traction	20.18	22	42.18	-75.00%	10.55	-90%	1.05	-9.49
Public Lighting	16.33	14.19	30.52	0.00%	30.52	0%	30.52	0.00
Agriculture	273.70	661.55	935.25	2.02%	954.14	0%	954.14	0.00
Others	0.00	0	0.00	0.00%	0.00	0%	0.00	0.00
Total	2850.53	3562.24	6412.77	-	6707.06	-	3494.86	-3212.20

Sales Projections for the FY 2020-21 after considering impact of Covid-19			
Category	Projection for the FY 2020-21 (Mus)	Impact due to Covid-19 (Mus)	Revised Projection for the FY 2020-21 (Mus)
Domestic	15428.86	181.38	15610.24
NRS	3554.64	-528.67	3025.97
Small Power	1061.48	-151.23	910.25
Medium Supply	2378.97	-348.79	2030.18
Large Supply	15426.82	-2364.71	13062.11
Bulk Supply	636.01	9.31	645.32
Railway Traction	55.25	-9.49	45.76
Public Lighting	133.58	0.00	133.58
Agriculture	12555.40	0.00	12555.40
Others	102.03	0.00	102.03
Total	51333.84	-3212.20	48128.84

R. J.